



VĪNAKA ANGLĪCAN
MISSION

2022

ANGLICAN MISSIONS ANNUAL REPORT

THE YEAR IN RE- VIEW



**MICHAEL HARTFIELD /
NATIONAL DIRECTOR**

While Anglican Missions has been supporting overseas mission for more than a century, 2022 will be remembered as a year of **building**.

In early January, the Kingdom of Tonga was hit by a **volcanic eruption and tsunami** that led to loss of life and significant devastation. The Diocese of Polynesia, with support from Anglican Missions, responded immediately and the subsequent appeal raised a whopping **\$570,000** – the largest response we have ever had.

I want to acknowledge the **generosity of the seven agencies that partnered with us** including Tearfund NZ and Anglican Overseas Aid (AOA) – with whom we have a formal partnership. Working with like-minded agencies alongside local communities ("localisation") is an efficient, effective and makes sense and will continue to be a priority for us.

It has been a year of 'firsts' as we **welcomed Karen Chute-Delavoini**, our Project Manager based in Suva and **Kris Singh**, our Communications and Marketing Manager based in Wellington. Both are brand new roles for us.

Karen was employed as Project Manager in Suva just three weeks before the emergency and her commitment and expertise meant a thoroughly professional response right from day one. **The success of having staff in the Pacific has led to the creation of a similar role in Tonga.**

However **we also farewelled Steph Fry** (Programmes Manager) and I want to acknowledge her contributions in the three years she was with us, including our acceptance into the Council for International Development and in securing new partnerships with a host of agencies.

With the end of 2022 approaching and with the **arrival of Sarah Askey (Projects), Janet Tiffin (Accounts) and Mark Mitchell (Programmes Manager)**, we have a full-complement of staff and feel well positioned to usher in the new Anglican World Aid (AWA) Aotearoa era.

This new charitable company will take on all our development and humanitarian projects and will enable, for the very first time, donors to claim a tax credit.

This puts us on a similar footing to all the agencies we work most closely with.

It also means that down the track, we will be in a position to potentially apply for government funding. This is very exciting and has been a long-time coming.

In service to our anticipated growth of reach and influence, our internal operations have benefitted from standardisation and streamlining, transitioning our filing, workflows and processes to a cloud-based environment.

This better serves our teams in the office and in the field. External communications, including our social media platforms, have also continued to strengthen with year on year growth in many metrics.

While growing our income continues to be a challenge, we are determined to become the “agency of choice” for Anglicans in this part of the world. To do that, we’re determined to deliver well and in accordance with international best practice.

I want to take this opportunity to thank the **Anglican Mission’s Board** and to gratefully acknowledge the **H&W Williams Memorial Trust** and our **external partners** who have generously supported us this year.

I also want of course to thank **everyone who has contributed time and money to help ensure we can bring hope to dark corners**. We have a highly dedicated and professional team based in Wellington, Suva and Nuku’alofa and are well-placed to take on the challenges that 2023 may throw our way.

Anglican Missions is casting out in faith in 2023, and this verse from scripture is our compass heading:

“... hope we say we have and not be changed. We can trust God that He will do what He promised. Let us help each other to love others and to do good.”
Hebrews 10:22-24



PUTTING LOVE INTO ACTION.

In 2022 we continued to lean into our "Te Ara Hou" strategy. It's three pathways offered us a strong strategic heading to structure our activities. Here are just some highlights:

MISSION	WHAT	HOW	2022
ACTION	Grants and funding applications.	Yearly and one off grants to partners in mission.	480k to NZCMS, 53k to Diocese of Polynesia, 40k to Anglican Church in Tanzania.
TOGETHER	Partnerships and cooperation.	Joining the Joint Appeal Mechanism ("JAM")	MOU signed to signal commitment to jointly fundraising with partners.
PROFILE	Growth of visibility and engagement.	Refreshed website and social profiles.	Site launched in Nov, news portal live, social audiences growing.

OUR SOCIAL PRESENCE.

Page reach indicates the overall audiences size of our pages, visit indicate direct clicks onto our pages and likes indicate an action taken to directly follow and get updates on our work,

Reach

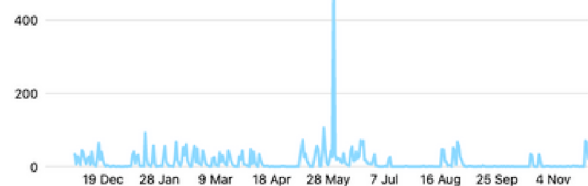
Facebook Page reach ⓘ

292,899 ↑ 97.3%



Instagram reach ⓘ

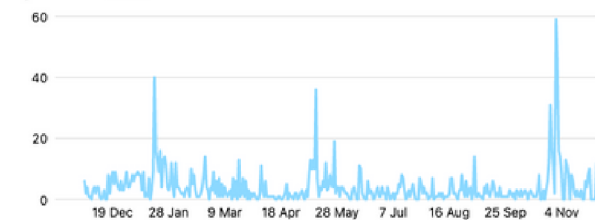
1,426 ↑ 82.2%



Page and profile visits

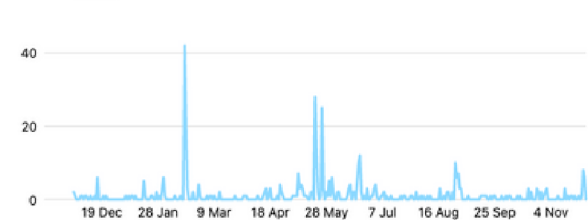
Facebook Page visits ⓘ

1,496 ↑ 59.5%



Instagram profile visits ⓘ

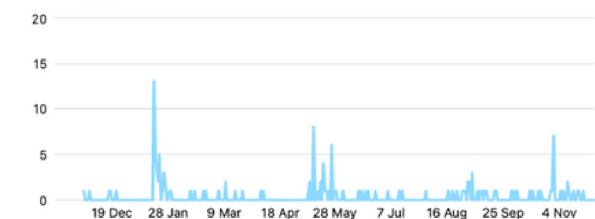
435 ↑ 40.3%



New likes and follows

Facebook Page new likes ⓘ

130 ↑ 78.1%



FINANCES

REVENUE	2022	2021
REVENUE FROM NON-EXCHANGE TRANSACTIONS		
Tikanga Contributions – General	1,008,801	1,049,858
Donations received	304,951	212,330
Emergency Appeals	300,218	148,989
Grants Received- CIVA Pre-positioned Supplies	11,200	19,939
Total Revenue from non-exchange transactions	1,625,170	1,431,116
REVENUE FROM EXCHANGE TRANSACTIONS		
Anglican House Income	56,766	45,251
Interest, dividends and other investment revenue	19,046	10,085
Grants Received – Anglican Social Justice Unit Mapping Project	–	35,000
Sundry Income	21,441	29,360
Total Revenue from exchange transactions	97,252	119,695
TOTAL REVENUE	1,722,422	1,550,811

EXPENSES	2022	2021
GRANTS		
Associated Bodies		
Diocese of Polynesia	90,721	86,553
Grant to NZCMS	365,569	469,659
Grant to Te Pihopatanga	108,000	62,000
<i>Total Associated Bodies</i>	<i>564,290</i>	<i>618,211</i>
Emergency Appeals	97,029	150,289
Other Grants and Distribution	276,159	264,266
Total Grants	937,478	1,032,766
NON GRANTS EXPENDITURE		
Staff & Employment	256,179	149,957
Promotion, Publicity and Church Support	12,098	60,640
Project Oversight	57,163	82,229
Property & Equipment related	54,010	61,608
General Administration	23,030	30,123
Governance	25,473	9,168
Audit Fees	18,875	19,582
Total Non Grants Expenditure	446,828	413,307
Total Expenses	1,384,306	1,446,073
SURPLUS/(DEFICIT) FOR THE YEAR	338,116	104,738

THANK YOU TO OUR DONORS, SUPPORTERS & PARTNERS.

